

BELLEVILLE HENDERSON CENTRAL SCHOOL

8372 County Route 75

Adams, New York 13605

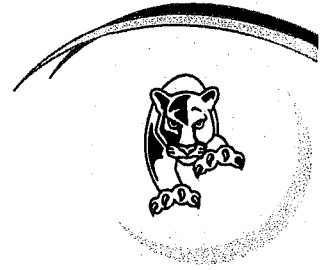
Main Office: 315-846-5411

Guidance Office: 315-846-5825

District Office: 315-846-5826

Fax: 315-846-5617

"Home of the Panthers"



BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION

REGULAR MEETING MINUTES

March 8, 2021

Live Streamed

President Allen opened the meeting with the Pledge of Allegiance and called to order in the Library at 7:00 p.m. the following members were:

Present: John Allen, Anthony Barney, David Bartlett, Roger Eastman, Kyle Gehrke, Adam Miner and Kristin Vaughn.

Others present: Jane Collins, Superintendent, Scott Storey, Building Principal, Ashleigh Barnhart-Burto, Administrative Coordinator, Stephen Magovney, Business Manager and Sally Kohl, District Clerk.

AMENDING THE AGENDA

Resolved that this Board of Education amend the agenda to add resolution number 23.

AMEND THE AGENDA

Motion made by: Kristin Vaughn

Seconded by: Roger Eastman

Motion Carried 7-0

PRESENTATIONS

Mr. Magovney presented the preliminary budgets for General Education, Special Education, Employee Benefits, Debt Services and the Tax Cap. He answered any questions that the Board had.

CALENDAR OF EVENTS

3/1	3:00 pm	Curriculum Council Meeting
3/3	3:00 pm	Health and Wellness Meeting
3/5	3:00	JLSBA Virtual Legislative Discussion
3/5	5:30 pm	Varsity Girls Basketball Game vs Sackets Harbor at BHCS
3/6	11:00 am	Varsity Boys Basketball Game vs Sackets Harbor at BHCS
3/6	5-10:00 pm	Senior Tubing at Dry Hill
3/8	7:00 pm	Board of Education Meeting
3/10	3:00 pm	Grade Level Meeting
3/12		25-Week Progress Reports Distributed (Grades 3-12)
3/12	5:30 pm	Varsity Girls Basketball Game vs IHC at BHCS
3/13	11:00 am	Varsity Boys Basketball Game vs Sandy Creek at BHCS
3/15	5:30 pm	Varsity Girls Basketball Game vs Sandy Creek at BHCS
3/16	5:30 pm	Varsity Boys Basketball Game vs IHC at BHCS
3/17	9:45-11:45 am	Senior Class Ice Skating at Watertown
3/18	5:00 pm	Varsity Girls Basketball Game vs IHC at IHC

3/18	6:00 pm	Varsity Boys Basketball Game vs Sandy Creek at SC
3/20	11:00 am	Varsity Girls Basketball Game vs. Sackets Harbor at SH
3/20	2:00 pm	Varsity Boys Basketball Game vs Sackets Harbor at SH
3/22	6:00 pm	Varsity Boys Basketball Game vs IHC at IHC
3/22	7:00 pm	Board of Education Meeting—Cancellation Pending
3/23	3:00 pm	Technology Committee Meeting
3/24	1:00 pm	Safety Committee Meeting
3/26 & 27		School Musical-Virtual "Junie B. Jones-The Musical"
3/27	11:00 am	Varsity Boys Basketball Game vs Copenhagen
3/29	3:00 pm	Curriculum Council Meeting
3/29	7:00 pm	Board of Education Meeting -Addition Pending
4/12	7:00 pm	Board of Education Meeting-Cancellation Pending

The March 5th JLSBA Legislative Discussion has been canceled and rescheduled for March 12th

COMMUNITY OF CARING UPDATE

The Clerk reported that there was no community of caring to report.

CONSENT AGENDA

1. Resolved that this Board of Education approve the following:

A. **MINUTES**

BHCSB Board of Education Meeting Minutes from February 8, 2021.

B. **WARRANTS**

Warrant #21 General Warrant

Warrant #22 General Warrant

Warrant #22 B ACH February Payments

C. **BUSINESS MANAGER'S STATEMENT**

The Business Manager's Statement of revenues and expenditures for the General and the School Food Fund through January 31, 2021.

D. **CSE/CPSE RECOMMENDATION(S)**

Whereas the Board of Education received the following information and recommendations from the Committee on Special Education.

Student numbers; 99211196, 99211308, 3040300

This report is on file with Erica Pettit-Chairperson of the Committee on Special Education.

Motion made by: David Bartlett

Seconded by: Kristin Vaughn

Motion Carried 7-0

CONSENT AGENDA

BH BOE MINUTES

WARRANTS

**BUSINESS MANAGER'S
STATEMENT**

**CSE/CPSE
RECOMMENDATIONS**

PERSONNEL

2. RETIREMENT

Resolved, that this Board of Education accepts, with regret, the retirement of Patricia Nortz, Librarian, effective June 4, 2021.

Motion made by: Adam Miner

Seconded by: Roger Eastman

President Allen thanked Mrs. Nortz for her years of service to Belleville Henderson.

Motion Carried 7-0

3. APPROVE LEAVE OF ABSENCE REQUEST

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves the leave of absence request from Elizabeth Lassen effective end of day February 12, 2021 through June 30, 2021.

Motion made by: Roger Eastman

Seconded by: Kyle Gehrke

Motion Carried 7-0

4. APPROVE OF SUBSTITUTE BUS DRIVER

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Benjamin Wisner** as substitute bus driver.

IT BEING UNDERSTOOD, that Mr. Wisner will not drive until he has received the proper training, license and physical.

Motion made by: Adam Miner

Seconded by: Kristin Vaughn

Motion Carried 7-0

5. APPROVE OF SUBSTITUTE BUS DRIVER

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Mark Armstrong** as substitute bus driver.

IT BEING UNDERSTOOD, that Mr. Armstrong will not drive until he has received the proper training, license and physical.

Motion made by: Kristin Vaughn

Seconded by: Adam Miner

Motion Carried 7-0

6. APPROVE OF SUBSTITUTE BUS DRIVER

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Kevin LaFlesh** as substitute bus driver.

IT BEING UNDERSTOOD, that Mr. LaFlesh will not drive until he has received the proper training, license and physical.

Motion made by: Adam Miner

Seconded by: Anthony Barney

Motion Carried 7-0

**RETIREMENT-PATRICIA
NORTZ**

**APPROVE LEAVE OF
ABSENCE-ELIZABETH
LASSEN**

**APPROVE SUBSTITUTE BUS
DRIVER-BENJAMIN WISNER
PENDING TRAINING
REQUIREMENTS**

**APPROVE SUBSTITUTE BUS
DRIVER-MARK
ARMSTRONG PENDING
TRAINING REQUIREMENTS**

**APPROVE SUBSTITUTE BUS
DRIVER-KEVIN LaFLESH
PENDING TRAINING
REQUIREMENTS**

7. APPROVE OF SUBSTITUTE BUS DRIVER

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **James Whitney** as substitute bus driver.

IT BEING UNDERSTOOD, that Mr. Whitney will not drive until he has received the proper training, license and physical.

Motion made by: Adam Miner

Seconded by: Roger Eastman

Motion Carried 7-0

8. APPROVE OF SUBSTITUTE TEACHER

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Laurie Bartoszewski** as substitute teacher.

IT BEING UNDERSTOOD, that **Ms. Bartoszewski** has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: Roger Eastman

Seconded by: Kristin Vaughn

Motion Carried 7-0

9. APPROVE OF SUBSTITUTE TEACHER AND SUPPORT STAFF

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Tiffany Barney** as substitute teacher and support staff.

IT BEING UNDERSTOOD, that **Mrs. Barney** has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: Kristin Vaughn

Seconded by: Roger Eastman

Motion Carried 6-0-1

Abstain: Anthony Barney

10. APPROVE OF SUBSTITUTE TEACHER AND SUPPORT STAFF

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Kevin LaFlesh** as substitute teacher and support staff.

IT BEING UNDERSTOOD, that **Mr. LaFlesh** has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: Adam Miner

Seconded by: Kyle Gehrke

Motion Carried 7-0

11. APPROVE BOYS VARSITY BASKETBALL ASSISTANT COACH

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Jude Fusilli** as Boys Varsity Basketball Assistant Coach for 2020-2021.

Motion made by: Kristin Vaughn

Seconded by: Roger Eastman

Motion Carried 7-0

**APPROVE SUBSTITUTE BUS
DRIVER-JAMES WHITNEY
PENDING TRAINING
REQUIREMENTS**

**APPROVE SUBSTITUTE
TEACHER-LAURIE
BARTOSZEWSKI**

**APPROVE SUBSTITUTE
TEACHER AND SUPPORT
STAFF-TIFFANY BARNEY**

**APPROVE SUBSTITUTE
TEACHER AND SUPPORT
STAFF KEVIN LaFLESH**

**APPROVE BOYS VARSITY
BASKETBALL ASSISTANT
COACH-JUDE FUSILLI**

12. APPROVE VARSITY BASEBALL COACH

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Paul Gibbs** as Varsity Baseball Coach for 2020-2021.

Motion made by: Roger Eastman
Seconded by: Anthony Barney

Motion Carried 7-0

**APPROVE VARSITY
BASEBALL COACH-PAUL
GIBBS**

13. APPROVE VARSITY BASEBALL ASSISTANT COACH

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Craig Storey** as Varsity Baseball Assistant Coach for 2020-2021.

Motion made by: Adam Miner
Seconded by: Anthony Barney

Motion Carried 7-0

**APPROVE VARSITY
BASEBALL ASSISTANT
COACH CRAIG STOREY**

14. APPROVE VARSITY SOFTBALL COACH

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **David Green** as Varsity Softball Coach for 2020-2021.

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn

Motion Carried 7-0

**APPROVE VARSITY
SOFTBALL COACH DAVID
GREEN**

15. APPROVE JV SOFTBALL COACH

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Eric Vaughn** as JV Softball Coach for 2020-2021.

Motion made by: Roger Eastman
Seconded by: Adam Miner

Motion Carried 6-0-1
Abstain Kristin Vaughn

**APPROVE JV COACH ERIC
VAUGHN**

16. APPROVE VOLUNTEER

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Nancy Cobb** as a volunteer for the remainder of the school year 2020-2021.

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn

Motion Carried 7-0

**APPROVE VOLUNTEER
NANCY COBB**

NEW BUSINESS

17. SPORTS COMBINING WITH SOUTH JEFFERSON FOR 2021-2022

Resolved, that this Board of Education combine in the following sports with South Jefferson Central School District for the 2021-2022 school year:

- Girls Swimming and Diving —Varsity and Modified Levels
- Boys Swimming and Diving—Varsity and Modified Levels
- Girls Track and Field—Varsity and Modified Levels

Motion made by: Roger Eastman
Seconded by: Anthony Barney

Motion Carried 7-0

**APPROVE COMBINING
CONTRACTS WITH SOUTH
JEFFERSON**

18. PERMISSION FOR SUPERINTENDENT TO SIGN A101-2017 CONTRACT

Resolved, that this Board of Education grants the Superintendent permission to sign the A101-2017 Standard Form of Agreement between Belleville Henderson CSD and Contractor, ENI Mechanical Inc. for the Capital Outlay Project-Mechanical (SED Project #015)

Motion made by: Adam Miner

Seconded by: Kristin Vaughn

Motion Carried 7-0

19. APPROVE THE 2021-2022 INSTRUCTIONAL CALENDAR

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves the 2021-2022 Instructional Calendar.

Motion made by: Kristin Vaughn

Seconded by: Anthony Barney

Motion Carried 7-0

20. APPROVE CALENDAR ADJUSTMENTS FOR 2020-2021

Whereas, the 2020-2021 Instructional Calendar had seven (7) emergency days built into the calendar.

Whereas, to date, only one (1) emergency day has been used, leaving six (6) remaining unused emergency days.

Therefore be it resolved, that upon the recommendation of the Superintendent, this Board of Education approve the following emergency giveback days as days school will not be in session for the 2020-2021 school year:

- #1 Monday, April 12, 2021
- #2 Tuesday, April 13, 2021
- #3 Wednesday, April 14, 2021
- #4 Friday, May 28, 2021
- #5 Friday, June 25, 2021
- #6 Thursday, June 24, 2021

It being understood that the above days will be granted as long as there are still emergency days available beginning with April 12th as the first date. The New York State Education Department is revising the Regents exam schedule. The June dates may not interfere with administration dates for the NYS Regents Exams.

Motion made by: Adam Miner

Seconded by: Kristin Vaughn

Motion Carried 7-0

21. APPROVE BOARD MEETING DATE CHANGES

Resolved, that the Board of Education approves the following changes to the Board meeting schedule:

- March 22, 2021 cancel meeting
- March 29, 2021 add to schedule
- April 12, 2021 cancel meeting

Motion made by: Adam Miner

Seconded by: Kristin Vaughn

Motion Carried 7-0

**PERMISSION FOR
SUPERINTENDENT TO SIGN
A101-2017 CONTRACT FOR
CAPITAL OUTLAY
MECHANICAL PROJECT**

**APPROVE THE 2021-2022
INSTRUCTIONAL
CALENDAR**

**APPROVE CALENDAR
ADJUSTMENTS FOR 2020-
2021**

**APPROVE BOARD MEETING
DATE CHANGES**

POLICY

22. ADOPT POLICY

Resolved, that this Board of Education approves the second reading for Erie 1 BOCES new policy #5633-Gender Neutral Single Occupancy Bathrooms (first reading was Policy #8132 from Guercio and Guercio) and adopts the new policy for the Belleville Henderson School District Policy Manual.

Motion made by: Adam Miner
Seconded by: Anthony Barney

Motion Carried 7-0

Additional Resolution(s) Hand Carried in to Meeting

23. ADVOCATES FOR CHANGE TO SOCIAL DISTANCING AND BUSING OF STUDENTS

Be it resolved, that the Belleville Henderson Board of Education advocates that our New York State political representatives and New York State Department of Health authorities allow students to return to school through altering the current social distancing of 6 feet to 3 feet. Additionally this Board of Education is requesting that the district be allowed to put students safely together on buses, so that all students may return to school.

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn

Letters from the Board and Superintendent will be sent to Senator Patty Ritchie, Assemblyman Mark Walsczyk and Assemblyman William Barclay.

Motion Carried 7-0

FOR THE BOARD'S REVIEW

- Jefferson Lewis BOCES Board of Education Meeting Minutes
- BH Safety Committee Meeting Minutes
- BH Curriculum Council Meeting Minutes

ADMINISTRATIVE REPORT(S)

- Principal's Report:
Mr. Storey updated the Board on student cohort numbers. Cohort numbers change frequently, as Mr. Storey is working with families to best suit the student's needs. Attendance is improving and Mr. Storey anticipates that academics will improve as well as we bring more students back to in-person learning. The failing list will be updated this week after the twenty-five week progress reports complete by this week. Mr. Storey also reported on the senior activities that are being planned or have taking place already.
- Administrative Coordinator's Report:
Mrs. Barnhart-Burto reported to the Board on the update of winter season games for boys and girls basketball teams. Some games will have a quarter 5 for JV players to get a chance to play. We had our first two games Friday and Saturday. Both games had a number of viewers either live or on the posted videos after the game.
She also reported that fall soccer season will take place from March 22 through April 30, 2021, which is six weeks. We are looking into playing the fall season games on turf fields, as to not tear up our BH fields.

ADOPT POLICY #5633

**ADDITIONAL RESOLUTION
HAND CARRIED IN TO
MEETING**

**BOE ADVOCATES FOR
CHANGE TO SOCIAL
DISTANCING AND BUSING
OF STUDENTS**

The spring season will run from April 19 through June 13, 2021, which is 8 weeks.

- Superintendent's Report:

Ms. Collins handed out information to the Board from NYSSBA regarding Running for the School Board and reported to the Board that candidates that run for the Board will only need the 25 required signatures on the petition. She also reported that the State Education Department has identified four Regents exams to be administered in June, if the US Department of Education does not approve New York's request for a waiver from federal testing requirements. Algebra I, English Language Arts, Living Environment and Earth Science are the four exams that the state will plan to administer under regulatory amendments to be proposed at a meeting of the Board of Regents on March 15th. Under the proposal, Regents exams that are not federally required including Algebra II, Geometry, Chemistry, Physics, Global History and Geography, and United States History & Government would not be administered. The Board of Regents also will consider proposals that would remove Regents exams from the state's graduation requirements this year and cancel all August Regents exams this year. More guidance will come from NYSED after the March 15 and 16, 2021 Board of Regents meeting. Ms. Collins will keep the Board informed as she learns more.

Ms. Collins was pleased to share with the Board, videos of the New York State Band Directors Association (NYSBDA) concerts. BH's Laura Zehr was 1 of the 140 musicians that took part in this great opportunity. Mrs. McGrath and Laura spent a lot of time practicing and rehearsing to make this virtual performance take place.

Ms. Collins reported we are looking to begin the work for the capital outlay project during our April Break. More updates on the project will follow. She also reported that the bus driver substitutes that were approved at tonight's meeting will begin training with the transportation department. Ms. Collins asked if there were any questions with the breakdown in her report on the goal to bring back all students. She answered any questions that the Board asked.

UPDATE TO BOARD OF EDUCATION QUESTIONS

- Adam Miner: Did not have any questions but recognizes all of the work and research being done.
- President Allen commented on the excellent job at keeping the Board up to date with the budget.
- Kristin Vaughn questioned what are the new rules for students quarantining if they go on vacation over spring break? If you are vaccinated you do not have to be tested or quarantined. Ms. Collins answered, the students and unvaccinated adults are different. We will follow CDC guidelines. Ms. Collins will send letter out to parents announcing the additional days added to spring break and the guidelines for vaccinated and unvaccinated students and adults.

EXECUTIVE SESSION

Resolved, that this Board of Education enter executive session at 8:17 p.m. to discuss:

- Employment history of particular personnel

Motion made by: Roger Eastman

Seconded by: Kristin Vaughn

There will be no formal action after executive session.

Motion Carried: 7-0

Mr. Storey, Mr. Magovney, Mrs. Barnhart-Burto and Mrs. Kohl were excused from executive session.

President Allen declared open session at 8:50 p.m.

ADJOURNMENT

Resolved, that at 8:50 pm that this meeting be adjourned.

Motion made by: David Bartlett

Seconded by: Roger Eastman

Motion Carried: 7-0

EXECUTIVE SESSION

OPEN SESSION

ADJOURNMENT

Official Meeting Minutes
Respectfully Submitted,



Sally Kohl
District Clerk

BELLEVILLE HENDERSON CSD

ENC. #2

3/8/2021



Check Warrant Report For A - 37: General Warrant #21 For Dates 2/1/2021 - 2/28/2021

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
17825	02/11/2021	5143	Ameritas Life Ins. Corp. of NY	February 2021 Payment		1,250.00
1517826	02/11/2021	310	Bob's Auto Supply	PARTS/SUPPLIES	271	15.49
1517827	02/11/2021	310	Bob's Auto Supply	AIR COMPRESSOR	320	2,599.00
1517828	02/11/2021	6232	BURRVILLE POWER EQUIPMENT	SAWMILL-SOLURI	312	4,056.29
1517829	02/11/2021	5929	Century Linen & Uniform	UNIFORM SERVICES		89.76
1517831	02/11/2021	3787	Frontier	PHONE BILLS	207	170.99
1517832	02/11/2021	5694	MASLA	REGISTRATION FEE	323	180.00
1517833	02/11/2021	5841	Office Depot	MAILBOX STORAGE UNIT-MAIN OFFICE	327	107.96
1517834	02/11/2021	5437	Pulaski Urgent Care	DOT PHYSICALS		250.00
1517835	02/11/2021	2492	Renzi Brothers Inc.	FOOD-GRANDJEAN		1,316.75
1517836	02/11/2021	4651	SPECTRUM BUSINESS	CABLE BILLS	208	431.24
1517837	02/11/2021	2355	WESCO	PARTS/SUPPLIES-KIBLIN		1,300.50
1517838	02/11/2021	3067	Staples	CLIPBOARDS-BUS GARAGE	328	5.52
1517839	02/11/2021	495	New York Bus Sales, LLC	PARTS=O'DONNELL	272	17.98
1517840	02/11/2021	4882	Bimbo Foods, Inc.	BREAD-GRANDJEAN		30.66
1517841	02/11/2021	4428	Blue Mountain Fruit & Produce	VEGGIES-GRANDJEAN		83.80
1517842	02/11/2021	2495	Sanford & Burtis Fire Equip.	FIRE INSPECTION		153.00
1517843	02/11/2021	5403	First National Bank of Omaha			1,184.74

Number of Transactions: 18

Warrant Total: 13,243.68

Vendor Portion: 13,243.68

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 18 in number, in the total amount of \$ 13,243.68. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2-11/2021
Date

Mandy Forester
Signature

Claims Auditor
Title

BELLEVILLE HENDERSON CSD

ENC. #3

3/8/2021



Check Warrant Report For A - 38: General Warrant #22 For Dates 2/1/2021 - 2/28/2021

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
7844	02/25/2021	5816	COLLINS, JANE	Section F Contract Life Insurance:Collins		173.83
1517845	02/25/2021	5816	COLLINS, JANE	Section F Contract Life Insurance:Collins		173.83
1517846	02/25/2021	2798	Ferrara, Fiorenza P.C.	SERVICES RENDERED		21.50
1517847	02/25/2021	6236	KESLER SCIENCE	PRACTICE EXAM-8TH GRADE BIBBINS	336	99.00
1517848	02/25/2021	1465	McCabe's Mechanicals Inc.	SERVICES RENDERED		723.24
1517849	02/25/2021	5489	NCC Systems, Inc.	SERVICES RENDERED		673.98
1517850	02/25/2021	6105	MAGOVNEY, STEPHEN	THERMOMETERS		99.98
1517851	02/25/2021	2492	Renzi Brothers Inc.	FOOD-GRANDJEAN		519.00
1517852	02/25/2021	5870	SANICO	SUPPLIES-KIBLIN		2,206.62
1517853	02/25/2021	5761	SMARTMUSIC	RENEWAL FOR MUSIC-MCGRATH	305	40.00
1517854	02/25/2021	3067	Staples		331	404.06

Number of Transactions: 11

Warrant Total: 5,135.04

Vendor Portion: 5,135.04

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 11 in number, in the total amount of \$5,135.04. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/25/2021
Date

Mary Foner
Signature

Claims Auditor
Title

BELLEVILLE HENDERSON CSD

ENC. #4

3/8/2021



Check Warrant Report For A - 35: February 2021 ACH Payment Warrant #22B For Dates 2/1/2021 - 2/28/2021

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
719607	02/01/2021	2607	JEFFERSON LEWIS ET AL SCHOOLS HEALTH PLAN	DECEMBER 2020 MONTHLY HEALTH INSURANCE		129,867.75
742668	02/23/2021	1170	Jefferson Lewis BOCES	February 2021		141,652.62
Number of Transactions: 2						
Warrant Total:						271,520.37
Vendor Portion:						271,520.37

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$271,520.37. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2-26-2021
Date

Mary Kester
Signature

Claims Auditor
Title

BELLEVILLE HENDERSON CSD

ENC. #5

3/8/2021



Trial Balance Report From 7/1/2020 - 1/31/2021

Account	Description	Debits	Credits
0	Cash	948,420.56	0.00
A 201	Cash in Time Deposits	44,142.85	0.00
A 203	Tax Account	1,518,677.68	0.00
A 210	Petty Cash	24.60	0.00
A 230	Cash, Special Reserves - Capital	250,031.58	0.00
A 231	Cash, Special Reserves - Unemployment Insurance	28,540.16	0.00
A 232	Cash, Special Reserves - Retirement Contributions - ERS	509,405.16	0.00
A 232-1	Cash, Special Reserves - Retirement Contributions - TRS	50,003.34	0.00
A 233	Cash, Special Reserves - Tax Certiorari	15,009.80	0.00
A 234	Cash, Special Reserves - EBLAR	7,380.50	0.00
A 380	Accounts Receivable	8,645.55	0.00
A 391-2	Due from Other Funds - Federal	247,065.85	0.00
A 391-3	Due from Other Funds - Capital Fund	67.00	0.00
A 391-4	Due from Other Funds - T&A	109,374.36	0.00
A 391-4P	Due from Other Funds - T&A	2,991.56	0.00
A 391-6	Due from Other Funds - Student Activity	1,265.96	0.00
A 410	Due from State and Federal	276,322.70	0.00
A 440	Due From Other Governments	22,842.25	0.00
A 510	Estimated Revenues	10,295,957.00	0.00
A 521	Encumbrances	4,716,419.08	0.00
A 522	Expenditures	4,730,508.82	0.00
3	Appropriated Fund Balance	733,165.36	0.00
A 600	Accounts Payable	0.00	7,629.00
A 632	Due to Teachers' Retirement System	0.00	94,753.99
A 637	Due to Employees' Retirement System	0.00	45,328.00
A 687	Compensated Absences	0.00	24,130.00
A 815	Unemployment Insurance Reserve	0.00	28,540.16
A 821	Reserve for Encumbrances	0.00	4,716,419.08
A 827	Reserve for Retirement Contributions - ERS	0.00	509,405.16
A 828	Reserve for Retirement Contributions - TRS	0.00	50,003.34
A 864	Reserve for Tax Certiorari	0.00	15,009.80
A 867	Reserve for Employee Benefits & A/L	0.00	7,380.50
A 878	Capital Reserve Fund	0.00	250,031.59
A 914	Assigned Appropriated Fund Balance	0.00	821,892.00
A 917	Unassigned Fund Balance	0.00	693,974.23
A 960	Appropriations	0.00	11,029,122.36
A 980	Revenues	0.00	6,222,642.51
A Fund Totals:		24,516,261.72	24,516,261.72
Grand Totals:		24,516,261.72	24,516,261.72

BELLEVILLE HENDERSON CSD

Revenue Status Report From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Tax Items	4,787,183.00	0.00	4,787,183.00	4,483,764.51	303,418.49
A 1085	School Tax Relief Reimbursement	0.00	0.00	0.00	302,421.74	-302,421.74
A 1090	Interest And Penalties	3,000.00	0.00	3,000.00	28,035.57	-25,035.57
A 1311	Other Day School Tuition	0.00	0.00	0.00	150.00	-150.00
A 1335	Other Student Fee/Charges	0.00	0.00	0.00	5.00	-5.00
A 1410	Admissions (From Individuals)	4,000.00	0.00	4,000.00	0.00	4,000.00
A 2401	Interest And Earnings	800.00	0.00	800.00	262.53	537.47
A 2701	Refund Of Prior Years Exp Boces Services	85,000.00	0.00	85,000.00	76,356.68	8,643.32
A 2703	Refund Of Prior Years Exp Other-Not Tran	10,000.00	0.00	10,000.00	8,851.99	1,148.01
A 2770	Other Unclassified	7,000.00	0.00	7,000.00	22,824.83	-15,824.83
A 2770.Y	Other Unclassified - Yearbook Sales	0.00	0.00	0.00	648.00	-648.00
A 3101	Basic Formula Aid - General Aids	4,941,761.00	0.00	4,941,761.00	796,172.71	4,145,588.29
A 3101.B	Basic Formula Aid - Excess Cost Aids Onl	0.00	0.00	0.00	119,114.00	-119,114.00
A 3102	Lottery Aid (Section 3609A Ed Law)	0.00	0.00	0.00	264,380.86	-264,380.86
A 3102.A	VLT Lottery Grants	0.00	0.00	0.00	110,464.07	-110,464.07
A 3103	Boces Aid (Section 3609A)	347,838.00	0.00	347,838.00	0.00	347,838.00
A 3260	Textbook Aid (Including Textbook/Lottery)	37,594.00	0.00	37,594.00	0.00	37,594.00
A 3262	Computer Software Aid	4,281.00	0.00	4,281.00	0.00	4,281.00
A 4601	Medicaid Assistance-School	50,000.00	0.00	50,000.00	9,190.02	40,809.98
A 5050	Interfund Transfer For Debt Service	17,500.00	0.00	17,500.00	0.00	17,500.00
A Totals:		10,295,957.00	0.00	10,295,957.00	6,222,642.51	4,073,314.49
Grand Totals:		10,295,957.00	0.00	10,295,957.00	6,222,642.51	4,073,314.49

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400	Board of Education - Contractual	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 1010.450	Board of Education - Materials & Supplies	1,000.00	0.00	1,000.00	49.00	0.00	951.00
1010	Board of Education	9,000.00	0.00	9,000.00	49.00	0.00	8,951.00
A 1040.160	District Clerk - NI Salaries	20,871.00	0.00	20,871.00	12,040.95	8,830.05	0.00
A 1040.161	District Clerk - NI Salaries (add'l pay)	0.00	0.00	0.00	0.00	0.00	0.00
A 1040.400	District Clerk - Contractual	300.00	0.00	300.00	129.05	0.00	170.95
A 1040.450	District Clerk - Materials & Supplies	1,000.00	0.00	1,000.00	457.21	0.00	542.79
1040	District Clerk	22,171.00	0.00	22,171.00	12,627.21	8,830.05	713.74
A 1060.400	District Meeting - Contractual	200.00	0.00	200.00	0.00	0.00	200.00
1060	District Meeting	200.00	0.00	200.00	0.00	0.00	200.00
10	TOTAL BOARD OF EDUCATION	31,371.00	0.00	31,371.00	12,676.21	8,830.05	9,864.74
A 1240.150	Chief School Admin - Salaries	132,613.00	0.00	132,613.00	76,507.20	56,105.30	0.50
A 1240.160	Chief School Admin - NI Salaries	20,871.00	0.00	20,871.00	12,040.95	8,830.05	0.00
A 1240.400	Chief School Admin - Contractual	2,000.00	0.00	2,000.00	834.10	45.00	1,120.90
A 1240.450	Chief School Admin - Materials & Supplies	2,000.00	0.00	2,000.00	160.00	29.47	1,810.53
1240	Chief School Administrator	157,484.00	0.00	157,484.00	89,542.25	65,009.82	2,931.93
12	TOTAL CENTRAL ADMINISTRATION	157,484.00	0.00	157,484.00	89,542.25	65,009.82	2,931.93
A 1310.160	Business Admin - NI Salaries	102,298.00	0.00	102,298.00	59,911.71	38,501.15	3,885.14
A 1310.161	Business Admin - NI Salaries (add'l pay)	5,000.00	0.00	5,000.00	512.77	0.00	4,487.23
A 1310.400	Business Admin - Contractual	3,000.00	0.00	3,000.00	1,852.12	145.00	1,002.88
A 1310.450	Business Admin - Materials & Supplies	5,000.00	0.00	5,000.00	1,840.69	175.58	2,983.73
A 1310.490	Business Admin - BoCES	19,944.00	0.00	19,944.00	19,604.41	10,848.38	-10,508.79
1310	Business Administration	135,242.00	0.00	135,242.00	83,721.70	49,670.11	1,850.19
A 1320.400	Auditing - Contractual	15,000.00	0.00	15,000.00	12,300.00	0.00	2,700.00
1320	Auditing	15,000.00	0.00	15,000.00	12,300.00	0.00	2,700.00
A 1325.160	Treasurer - NI Salaries	25,227.00	0.00	25,227.00	14,554.05	10,672.95	0.00
A 1325.161	Treasurer - NI Salaries (add'l pay)	0.00	0.00	0.00	0.00	0.00	0.00
A 1325.400	Treasurer - Contractual	800.00	0.00	800.00	285.50	0.00	514.50
A 1325.450	Treasurer - Materials & Supplies	2,000.00	0.00	2,000.00	160.71	229.18	1,610.11
1325	Treasurer	28,027.00	0.00	28,027.00	15,000.26	10,902.13	2,124.61
A 1330.160	Tax Collector - NI Salaries	2,516.00	0.00	2,516.00	0.00	0.00	2,516.00
A 1330.161	Tax Collector - NI Salaries (add'l pay)	0.00	0.00	0.00	101.97	0.00	-101.97
A 1330.400	Tax Collector - Contractual	1,000.00	0.00	1,000.00	1,774.67	0.00	-774.67

BELLEVUE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1330.450</u>	Tax Collector - Materials & Supplies	500.00	0.00	500.00	0.00	0.00	500.00
1330	Tax Collector	4,016.00	0.00	4,016.00	1,876.64	0.00	2,139.36
<u>A 1345.490</u>	Purchasing - BoCES	5,028.00	0.00	5,028.00	2,514.00	3,519.60	-1,005.60
1345	Purchasing	5,028.00	0.00	5,028.00	2,514.00	3,519.60	-1,005.60
<u>A 1380.400</u>	Fiscal Agent Fees - Contractual	8,000.00	0.00	8,000.00	4,869.00	0.00	3,131.00
1380	Fiscal Agent Fees	8,000.00	0.00	8,000.00	4,869.00	0.00	3,131.00
13	TOTAL FINANCE	195,313.00	0.00	195,313.00	120,281.60	64,091.84	10,939.56
<u>A 1420.400</u>	Legal - Contractual	25,000.00	0.00	25,000.00	15,591.20	0.00	9,408.80
1420	Legal	25,000.00	0.00	25,000.00	15,591.20	0.00	9,408.80
<u>A 1430.490</u>	Personnel - BoCES	150.00	0.00	150.00	150.00	0.00	0.00
1430	Personnel	150.00	0.00	150.00	150.00	0.00	0.00
14	TOTAL STAFF	25,150.00	0.00	25,150.00	15,741.20	0.00	9,408.80
<u>A 1620.160</u>	Operation of Plant - NI Salaries	133,339.00	0.00	133,339.00	70,784.24	60,469.70	2,085.06
<u>A 1620.200</u>	Operation of Plant - Equipment	10,000.00	0.00	10,000.00	7,572.61	0.00	2,427.39
<u>A 1620.400</u>	Operation of Plant - Contractual	60,000.00	0.00	60,000.00	32,239.33	2,676.02	25,084.65
<u>A 1620.420</u>	Operation of Plant - Electricity	75,000.00	0.00	75,000.00	47,204.19	23,602.05	4,193.76
<u>A 1620.430</u>	Operation of Plant - Natural Gas	40,000.00	0.00	40,000.00	24,330.57	12,165.33	3,504.10
<u>A 1620.450</u>	Operation of Plant - Materials & Supplies	45,000.00	0.00	45,000.00	47,628.69	7,706.00	-10,334.69
1620	Operation of Plant	363,339.00	0.00	363,339.00	229,759.63	106,619.10	26,960.27
<u>A 1621.160</u>	Maintenance of Plant - NI Salaries	165,837.00	0.00	165,837.00	75,464.89	58,802.27	31,569.84
<u>A 1621.161</u>	Maintenance of Plant - NI Salaries (add'l pay)	57,744.00	0.00	57,744.00	38,513.32	0.00	19,230.68
<u>A 1621.200</u>	Maintenance of Plant - Equipment	20,000.00	3,275.36	23,275.36	0.00	3,275.36	20,000.00
<u>A 1621.400</u>	Maintenance of Plant - Contractual	40,000.00	0.00	40,000.00	38,465.31	5,288.73	-3,754.04
<u>A 1621.450</u>	Maintenance of Plant - Materials & Supplies	50,000.00	0.00	50,000.00	65,029.62	12,631.27	-27,660.89
1621	Maintenance of Plant	333,581.00	3,275.36	336,856.36	217,473.14	79,997.63	39,385.59
<u>A 1670.400</u>	Central Printing and Mailing - Contractual	0.00	0.00	0.00	3,463.06	0.00	-3,463.06
<u>A 1670.450</u>	Central Printing and Mailing - Materials & Supplies	25,000.00	0.00	25,000.00	8,240.00	24.77	16,735.23
1670	Central Printing and Mailing	25,000.00	0.00	25,000.00	11,703.06	24.77	13,272.17
<u>A 1680.490</u>	Central Data Processing - BoCES	276,119.00	0.00	276,119.00	148,872.62	194,360.28	-67,113.90
1680	Central Data Processing	276,119.00	0.00	276,119.00	148,872.62	194,360.28	-67,113.90
16	TOTAL CENTRAL SERVICES	998,039.00	3,275.36	1,001,314.36	607,808.45	381,001.78	12,504.13
<u>A 1910.400</u>	Unallocated Insurance - Contractual	55,000.00	0.00	55,000.00	53,311.15	0.00	1,688.85

BELLEVUE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1910	Unallocated Insurance	55,000.00	0.00	55,000.00	53,311.15	0.00	1,688.85
A 1920.400	School Association Dues - Contractual	8,800.00	0.00	8,800.00	8,132.12	0.00	667.88
1920	SCHOOL ASSOCIATION DUES	8,800.00	0.00	8,800.00	8,132.12	0.00	667.88
A 1981.490	BOCES Administrative Cost - BoCES	102,430.00	0.00	102,430.00	47,567.00	73,891.80	-19,028.80
1981	BOCES Administrative Cost	102,430.00	0.00	102,430.00	47,567.00	73,891.80	-19,028.80
19	TOTAL SPECIAL ITEMS	166,230.00	0.00	166,230.00	109,010.27	73,891.80	-16,672.07
1	TOTAL GENERAL SUPPORT	1,573,587.00	3,275.36	1,576,862.36	955,059.98	592,825.29	28,977.09
A 2020.150	Supervision - Regular School - Salaries	137,100.00	0.00	137,100.00	76,154.85	64,344.40	-3,399.25
A 2020.151	Supervision - Regular School - Salaries	6,000.00	0.00	6,000.00	12,340.67	0.00	-6,340.67
A 2020.160	Supervision - Regular School - NI Salaries	8,564.00	0.00	8,564.00	2,560.70	4,097.14	1,906.16
A 2020.400	Supervision - Regular School - Contractual	2,000.00	0.00	2,000.00	45.00	90.00	1,865.00
A 2020.450	Supervision - Regular School - Materials & Supplies	1,000.00	0.00	1,000.00	603.30	203.69	193.01
2020	Supervision - Regular School	154,664.00	0.00	154,664.00	91,704.52	68,735.23	-5,775.75
A 2070.490	Inservice Training - Instruction - BoCES	67,105.00	0.00	67,105.00	18,865.15	22,584.10	25,655.75
2070	Inservice Training - Instruction	67,105.00	0.00	67,105.00	18,865.15	22,584.10	25,655.75
20	TOTAL ADMINISTRATION AND IMPROVEMENT	221,769.00	0.00	221,769.00	110,569.67	91,319.33	19,880.00
A 2110.120	Teaching - Regular School - Salaries K-6	25,000.00	-13,000.00	12,000.00	11,129.01	0.00	870.99
A 2110.121	Teaching - Regular School - Salaries K-6 (add'l pay)	15,000.00	0.00	15,000.00	5,427.00	0.00	9,573.00
A 2110.123	Teaching - Regular School - Salaries K-3	551,498.00	0.00	551,498.00	247,863.70	377,550.80	-73,916.50
A 2110.126	Teaching - Regular School - Salaries 4-6	449,055.00	0.00	449,055.00	194,821.80	294,082.70	-39,849.50
A 2110.130	Teaching - Regular School - Salaries 7-12	1,219,850.00	0.00	1,219,850.00	481,996.39	654,312.67	83,540.94
A 2110.131	Teaching - Regular School - Salaries 7-12 (add'l pay)	15,000.00	0.00	15,000.00	7,708.30	0.00	7,291.70
A 2110.140	Teaching - Regular School - Substitute Teacher	80,000.00	0.00	80,000.00	23,298.88	0.00	56,701.12
A 2110.160	Teaching - Regular School - NI Salaries	141,169.00	0.00	141,169.00	43,335.42	46,693.41	51,140.17
A 2110.161	Teaching - Regular School - NI Salaries (add'l pay)	30,000.00	0.00	30,000.00	17,118.14	0.00	12,881.86
A 2110.200	Teaching - Regular School - Equipment	30,000.00	36,826.00	66,826.00	47,845.79	180.00	18,800.21
A 2110.400	Teaching - Regular School - Contractual	30,000.00	0.00	30,000.00	15,077.94	3,115.00	11,807.06
A 2110.450	Teaching - Regular School - Materials & Supplies	45,400.00	13,000.00	58,400.00	101,208.05	27,514.84	-70,322.89
A 2110.450-BE-AN	Teaching - Regular School - Materials & Supplies - Bean	4,000.00	0.00	4,000.00	1,314.31	1,657.21	1,028.48

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.450-BE-LLAV</u>	Teaching - Regular School - Materials & Supplies - Bellavia	300.00	0.00	300.00	120.59	5.86	173.55
<u>A 2110.450-BE-RRY</u>	Teaching - Regular School - Materials & Supplies - Berry	300.00	0.00	300.00	87.45	24.44	188.11
<u>A 2110.450-BI-BBIN</u>	Teaching - Regular School - Materials & Supplies - Bibbins	800.00	0.00	800.00	757.58	110.50	-68.08
<u>A 2110.450-BI-LLMA</u>	Teaching - Regular School - Materials & Supplies - Billman	300.00	0.00	300.00	91.61	0.00	208.39
<u>A 2110.450-BR-ITTO</u>	Teaching - Regular School - Materials & Supplies - Britton	300.00	0.00	300.00	119.95	0.00	180.05
<u>A 2110.450-CE-ASTM</u>	Teaching - Regular School - Materials & Supplies - C. Eastman	300.00	0.00	300.00	135.05	11.60	153.35
<u>A 2110.450-CL-ARK</u>	Teaching - Regular School - Materials & Supplies - Clark	300.00	0.00	300.00	182.33	0.00	117.67
<u>A 2110.450-CO-BB</u>	Teaching - Regular School - Materials & Supplies - Cobb	300.00	0.00	300.00	184.46	94.26	21.28
<u>A 2110.450-CO-LBY</u>	Teaching - Regular School - Materials & Supplies - Colby	300.00	0.00	300.00	95.86	0.00	204.14
<u>A 2110.450-CO-RRON</u>	Teaching - Regular School - Materials & Supplies - Corron	300.00	0.00	300.00	58.56	9.46	231.98
<u>A 2110.450-CO-SEO</u>	Teaching - Regular School - Materials & Supplies - Coseo	300.00	0.00	300.00	263.83	15.66	20.51
<u>A 2110.450-CO-STEL</u>	Teaching - Regular School - Materials & Supplies - Costello	300.00	0.00	300.00	588.43	18.47	-306.90
<u>A 2110.450-DO-LDO</u>	Teaching - Regular School - Materials & Supplies - Doldo	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2110.450-DO-NIE</u>	Teaching - Regular School - Materials & Supplies - Donie	2,500.00	0.00	2,500.00	2,529.88	182.78	-212.66
<u>A 2110.450-DU-DLEY</u>	Teaching - Regular School - Materials & Supplies - Dudley	300.00	0.00	300.00	123.60	24.42	151.98
<u>A 2110.450-FI-NGAR</u>	Teaching - Regular School - Materials & Supplies - Fingar	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2110.450-FO-WLER</u>	Teaching - Regular School - Materials & Supplies - Fowler	3,500.00	0.00	3,500.00	4,348.10	437.60	-1,285.70
<u>A 2110.450-GO-RDIN</u>	Teaching - Regular School - Materials & Supplies - Gordinier	300.00	0.00	300.00	400.80	380.73	-481.53
<u>A 2110.450-GR-EEN</u>	Teaching - Regular School - Materials & Supplies - Green	300.00	0.00	300.00	215.59	0.00	84.41
<u>A 2110.450-GR-JGG</u>	Teaching - Regular School - Materials & Supplies - Grigg	300.00	0.00	300.00	650.42	0.00	-350.42

BELLEVUE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.450-HA-LDEM</u>	Teaching - Regular School - Materials & Supplies - Haldeman	3,500.00	0.00	3,500.00	2,582.51	1,084.84	-167.35
<u>A 2110.450-HS-TREE</u>	Teaching - Regular School - Materials & Supplies - H. Streeter	800.00	0.00	800.00	994.88	1.69	-196.57
<u>A 2110.450-KS-COVI</u>	Teaching - Regular School - Materials & Supplies - K. Scoville	300.00	0.00	300.00	122.11	18.41	159.48
<u>A 2110.450-LO-OMIS</u>	Teaching - Regular School - Materials & Supplies - Loomis	300.00	0.00	300.00	53.85	15.47	230.68
<u>A 2110.450-MA-LOWE</u>	Teaching - Regular School - Materials & Supplies - Marlowe	300.00	0.00	300.00	134.22	161.94	3.84
<u>A 2110.450-MC-GRAT</u>	Teaching - Regular School - Materials & Supplies - McGrath	2,000.00	0.00	2,000.00	418.65	278.98	1,302.37
<u>A 2110.450-MC-NETT</u>	Teaching - Regular School - Materials & Supplies - McNett	300.00	0.00	300.00	0.00	93.91	206.09
<u>A 2110.450-ML-AWRE</u>	Teaching - Regular School - Materials & Supplies - M. Lawrence	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2110.450-MO-NTAG</u>	Teaching - Regular School - Materials & Supplies - Montague	300.00	0.00	300.00	7.57	110.56	181.87
<u>A 2110.450-NO-RTZ</u>	Teaching - Regular School - Materials & Supplies - Nortz	300.00	0.00	300.00	179.32	89.42	31.26
<u>A 2110.450-RE-ASTM</u>	Teaching - Regular School - Materials & Supplies - R. Eastman	300.00	0.00	300.00	18.98	137.78	143.24
<u>A 2110.450-RE-FF</u>	Teaching - Regular School - Materials & Supplies - Reff	800.00	0.00	800.00	722.70	173.37	-96.07
<u>A 2110.450-SC-HERE</u>	Teaching - Regular School - Materials & Supplies - Scherer	500.00	0.00	500.00	31.50	91.66	376.84
<u>A 2110.450-SC-OVIL</u>	Teaching - Regular School - Materials & Supplies - Scoville	300.00	0.00	300.00	0.00	37.45	262.55
<u>A 2110.450-SL-AWRE</u>	Teaching - Regular School - Materials & Supplies - S. Lawrence	300.00	0.00	300.00	7.39	169.68	122.93
<u>A 2110.450-SO-LURI</u>	Teaching - Regular School - Materials & Supplies - Soluri	5,000.00	0.00	5,000.00	5,115.27	158.66	-273.93
<u>A 2110.450-TA-YLOR</u>	Teaching - Regular School - Materials & Supplies - Taylor	300.00	0.00	300.00	15.25	112.29	172.46
<u>A 2110.450-TH-OMES</u>	Teaching - Regular School - Materials & Supplies - Thomes	300.00	0.00	300.00	0.00	371.79	-71.79
<u>A 2110.450-WH-ITNE</u>	Teaching - Regular School - Materials & Supplies - Whitney	2,500.00	0.00	2,500.00	2,581.53	712.78	-794.31
<u>A 2110.480</u>	Teaching - Regular School - Textbooks	30,000.00	0.00	30,000.00	19,757.65	1,904.75	8,337.60
<u>A 2110.490</u>	Teaching - Regular School - BoCES	30,787.00	0.00	30,787.00	15,459.21	11,599.83	3,727.96

BELLEVILLE HENDERSON CSD
Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021

03/05/2021 08:40 AM



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2810.400	Guidance - Regular School - Contractual	400.00	0.00	400.00	33.33	0.00	366.67
A 2810.450	Guidance - Regular School - Materials & Supplies	1,000.00	0.00	1,000.00	259.99	0.00	740.01
2810	Guidance - Regular School	88,687.00	0.00	88,687.00	43,368.15	45,547.05	-228.20
A 2815.150	Health Services - Regular School - Salaries	0.00	0.00	0.00	2,488.50	2,737.35	-5,225.85
A 2815.160	Health Services - Regular School - NI Salaries	55,087.00	0.00	55,087.00	23,579.33	29,133.80	2,373.87
A 2815.161	Health Services - Regular School - NI Salaries (add'l pay)	6,000.00	0.00	6,000.00	14,090.04	0.00	-8,090.04
A 2815.200	Health Services - Regular School - Equipment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2815.400	Health Services - Regular School - Contractual	2,500.00	0.00	2,500.00	2,195.00	0.00	305.00
A 2815.450	Health Services - Regular School - Materials & Supplies	3,000.00	0.00	3,000.00	4,418.87	633.22	-2,052.09
2815	Health Services - Regular School	67,587.00	0.00	67,587.00	46,771.74	32,504.37	-11,689.11
A 2820.490	Psychological Services - BoCES	72,202.00	0.00	72,202.00	46,600.82	48,356.46	-22,755.28
2820	Psychological Services	72,202.00	0.00	72,202.00	46,600.82	48,356.46	-22,755.28
A 2850.150	Instructional Salaries - Co-Curricular	26,260.00	0.00	26,260.00	2,898.37	0.00	23,361.63
2850	COCURRICULAR ACTIVITIES	26,260.00	0.00	26,260.00	2,898.37	0.00	23,361.63
A 2855.150	Interscholastic Athletics - Salaries	73,977.00	0.00	73,977.00	12,893.50	8,497.50	52,586.00
A 2855.200	Interscholastic Athletics - Equipment	6,000.00	0.00	6,000.00	1,217.41	0.00	4,782.59
A 2855.400	Interscholastic Athletics - Contractual	35,560.00	0.00	35,560.00	1,340.00	0.00	34,220.00
A 2855.450	Interscholastic Athletics - Materials & Supplies	15,000.00	0.00	15,000.00	9,948.99	5,184.52	-133.51
A 2855.490	Interscholastic Athletics - BoCES	6,706.00	0.00	6,706.00	2,500.00	3,500.00	706.00
2855	Interscholastic Athletics	137,243.00	0.00	137,243.00	27,899.90	17,182.02	92,161.08
28	TOTAL PUPIL SERVICES	391,979.00	0.00	391,979.00	167,538.98	143,589.90	80,850.12
2	TOTAL INSTRUCTION	4,924,254.00	36,826.00	4,961,080.00	2,097,666.39	2,388,261.88	475,151.73
A 5510.160	District Transportation Services - NI Salaries	255,691.00	0.00	255,691.00	126,616.76	110,633.95	18,440.29
A 5510.161	District Transportation Services - NI Salaries (add'l pay)	82,289.00	0.00	82,289.00	44,003.60	0.00	38,285.40
A 5510.210	District Transportation Services - Purchase of Bus	210,000.00	0.00	210,000.00	204,171.16	0.00	5,828.84
A 5510.400	District Transportation Services - Contractual	40,000.00	0.00	40,000.00	27,725.85	1,149.82	11,124.33
A 5510.450	District Transportation Services - Materials & Supplies	80,000.00	0.00	80,000.00	22,880.70	60,612.11	-3,492.81
A 5510.490	District Transportation Services - BoCES	1,060.00	0.00	1,060.00	1,449.50	444.10	-833.60

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
5510	District Transportation Services	669,040.00	0.00	669,040.00	426,847.57	172,839.98	69,352.45
A 5530.160	Garage Building - NI Salaries	16,266.00	0.00	16,266.00	10,368.10	9,505.53	-3,607.63
A 5530.400	Garage Building - Contractual	7,000.00	0.00	7,000.00	1,954.17	1,032.13	4,013.70
A 5530.400-EL	Garage Building - Contractual - Electricity	5,250.00	0.00	5,250.00	3,398.72	1,699.36	151.92
A 5530.400-GS	Garage Building - Contractual - Gas	13,000.00	0.00	13,000.00	7,966.52	3,983.26	1,050.22
A 5530.450	Garage Building - Materials & Supplies	2,000.00	0.00	2,000.00	775.30	5.52	1,219.18
5530	Garage Building	43,516.00	0.00	43,516.00	24,462.81	16,225.80	2,827.39
55		712,556.00	0.00	712,556.00	451,310.38	189,065.78	72,179.84
5		712,556.00	0.00	712,556.00	451,310.38	189,065.78	72,179.84
A 9010.800	Employee Benefits - NY State Retirement	180,157.00	0.00	180,157.00	0.00	0.00	180,157.00
9010	State Retirement	180,157.00	0.00	180,157.00	0.00	0.00	180,157.00
A 9020.800	Employee Benefits - Teachers' Retirement	294,885.00	0.00	294,885.00	0.00	0.00	294,885.00
9020	Teacher Retirement	294,885.00	0.00	294,885.00	0.00	0.00	294,885.00
A 9030.800	Employee Benefits - Social Security	321,747.00	0.00	321,747.00	134,918.99	0.00	186,828.01
9030	Social Security	321,747.00	0.00	321,747.00	134,918.99	0.00	186,828.01
A 9040.800	Employee Benefits - Workers' Compensation	34,298.00	0.00	34,298.00	33,436.42	0.00	861.58
9040	Worker Compensation	34,298.00	0.00	34,298.00	33,436.42	0.00	861.58
A 9045.800	Life Insurance	2,100.00	0.00	2,100.00	739.02	0.00	1,360.98
9045	Life Insurance	2,100.00	0.00	2,100.00	739.02	0.00	1,360.98
A 9050.800	Employee Benefits - Unemployment Insurance	8,000.00	0.00	8,000.00	8,740.52	0.00	-740.52
9050	Unemployment Insurance	8,000.00	0.00	8,000.00	8,740.52	0.00	-740.52
A 9060.490	Employee Coordination/Pharmacy Purchasing	36,983.00	0.00	36,983.00	18,936.20	26,510.66	-8,463.86
A 9060.800	Employee Benefits - Hospital, Medical, and Dental	1,698,523.00	0.00	1,698,523.00	821,459.86	786,027.29	91,035.85
9060	Hospital, Medical & Dental Insurance	1,735,506.00	0.00	1,735,506.00	840,396.06	812,537.95	82,571.99
A 9089.8	Employee Benefits - 403-B Administration	2,000.00	0.00	2,000.00	1,608.00	0.00	392.00
A 9089.81-0	Employee Benefits - 403-B Employer Contribution	30,000.00	0.00	30,000.00	24,254.00	0.00	5,746.00
A 9089.490	Employee Benefits - GASB 45	2,884.00	0.00	2,884.00	2,442.00	618.80	-176.80
9089	OTHER	34,884.00	0.00	34,884.00	28,304.00	618.80	5,961.20
90		2,611,577.00	0.00	2,611,577.00	1,046,535.01	813,156.75	751,885.24
A 9711.600	Serial Bonds - School Construction - Principal	635,000.00	0.00	635,000.00	0.00	635,000.00	0.00
A 9711.700	Serial Bonds - School Construction - Interest	196,219.00	0.00	196,219.00	98,109.38	98,109.38	0.24
9711	Serial Bonds - School Construction	831,219.00	0.00	831,219.00	98,109.38	733,109.38	0.24



Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9731.600	BAN - School Constuction - Principal	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9731.700	BAN - School Constuction - Interest	90,000.00	0.00	90,000.00	35,999.99	0.00	54,000.01
9731	Bond Anticipation Notes School *	165,000.00	0.00	165,000.00	35,999.99	0.00	129,000.01
A 9733.600	BAN - School Constuction - Principal - BOCES	44,231.00	0.00	44,231.00	44,231.00	0.00	0.00
A 9733.700	BAN - School Constuction - Interest - BOCES	1,597.00	0.00	1,597.00	1,596.69	0.00	0.31
9733	BAN *	45,828.00	0.00	45,828.00	45,827.69	0.00	0.31
97	TOTAL DEBT SERVICE **	1,042,047.00	0.00	1,042,047.00	179,937.06	733,109.38	129,000.56
A 9901.950	Transfer to Special Aid Fund	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9901	Interfund Transfers	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 9950.900	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
99	TOTAL INTERFUND TRANSFERS **	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
9	TOTAL UNDISTRIBUTED EXPENDITURES ***	3,778,624.00	0.00	3,778,624.00	1,226,472.07	1,546,266.13	1,005,885.80
Fund ATotals:		10,989,021.00	40,101.36	11,029,122.36	4,730,508.82	4,716,419.08	1,582,194.46
Grand Totals:		10,989,021.00	40,101.36	11,029,122.36	4,730,508.82	4,716,419.08	1,582,194.46

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2020 - 1/31/2021



Account	Description	Debits	Credits
0	Cash	0.19	0.00
F 410	Due from State and Federal	122,741.04	0.00
F 521	Encumbrances	192,315.53	0.00
F 522	Expenditures	150,618.71	0.00
F 630	Due to Other Funds	0.00	206,024.98
F 631	Due To Other Governments	0.00	18,726.00
F 632	Due to State Teachers' Retirement System	0.00	5,684.96
F 821	Reserve for Encumbrances	0.00	192,315.53
F 980	Revenues	0.00	42,924.00
F Fund Totals:		465,675.47	465,675.47
Grand Totals:		465,675.47	465,675.47

BELLEVUE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F 2250.1500-21-0032	Instructional Salaries - Sec 611 - 2020-21	0.00	0.00	0.00	28,002.00	34,705.25	-62,707.25
F 2250.1600-21-0032	Noninstructional Salaries - Sec 611 - 2020-21	0.00	0.00	0.00	13,715.51	18,940.33	-32,655.84
F 2250.4000-21-0032	Purchased Services - Sec 611 - 2020-21	0.00	0.00	0.00	2,689.00	0.00	-2,689.00
F 2250.4000-21-0033	Purchased Services - Sec 619 - 2020-21	0.00	0.00	0.00	59.00	0.00	-59.00
2250	*	0.00	0.00	0.00	44,465.51	53,645.58	-98,111.09
22	**	0.00	0.00	0.00	44,465.51	53,645.58	-98,111.09
F 2330.1500-21-0021	Instructional Salaries - Title I - 2020-21	0.00	0.00	0.00	46,032.70	73,652.30	-119,685.00
F 2330.1500-21-0147	Instructional Salaries - Title IIA - 2020-21	0.00	0.00	0.00	6,604.30	10,566.90	-17,171.20
F 2330.1500-21-0204	Instructional Salaries - Title IV 2020-21	0.00	0.00	0.00	5,778.80	9,246.00	-15,024.80
F 2330.1600-21-0021	Noninstructional Salaries - Title I - 2020-21	0.00	0.00	0.00	7,056.30	11,290.20	-18,346.50
F 2330.8000-13-0147	Employee Benefits - Title IIA 2012-13	0.00	0.00	0.00	0.00	0.00	0.00
F 2330.8000-18-0021	Employee Benefits - Title I - 2017-18	0.00	0.00	0.00	0.00	0.00	0.00
F 2330.8000-21-0021	Employee Benefits - Title I - 2020-21	0.00	0.00	0.00	9,849.70	0.00	-9,849.70
2330	*	0.00	0.00	0.00	75,321.80	104,755.40	-180,077.20
23	**	0.00	0.00	0.00	75,321.80	104,755.40	-180,077.20
F 2510.1500-21-0400	Instructional Salaries - UPK - 2020-21	0.00	0.00	0.00	22,887.60	25,176.40	-48,064.00
F 2510.1600-21-0400	Noninstructional Salaries - UPK - 2020-21	0.00	0.00	0.00	7,943.80	8,738.15	-16,681.95
2510	*	0.00	0.00	0.00	30,831.40	33,914.55	-64,745.95
25	**	0.00	0.00	0.00	30,831.40	33,914.55	-64,745.95
2	***	0.00	0.00	0.00	150,618.71	192,315.53	-342,934.24
Fund FTotals:		0.00	0.00	0.00	150,618.71	192,315.53	-342,934.24
Grand Totals:		0.00	0.00	0.00	150,618.71	192,315.53	-342,934.24

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2020 - 1/31/2021



Account	Description	Debits	Credits
	Cash	337,321.68	0.00
H 201	Cash in Time Deposits	99,909.18	0.00
H 410	Due From State And Federal	8,116.17	0.00
H 521	ENCUMBRANCES	17,691.64	0.00
H 522	Expenditures	92,940.07	0.00
H 599	Appropriated Fund Balance	748,538.42	0.00
H 630	Due To Other Funds	0.00	67.00
H 630-5	Due To Other Funds - Debt Service Fund	0.00	9,602.71
H 630-5S	Due To Other Funds - Debt Service Fund	0.00	180.40
H 821	RESERVE FOR ENCUMBRANCES	0.00	19,041.64
H 909	FUND BALANCE, UNRESERVED	428,399.83	0.00
H 915	Assigned Unappropriated Fund Balance	0.00	955,486.82
H 960	Appropriations	0.00	66,175.89
H Fund Totals:		1,732,916.99	1,050,554.46
Grand Totals:		1,732,916.99	1,050,554.46

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 1/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
H 1620.293-01-0009	Renovation Project #0-010-009 - General Construction	0.00	48,484.25	48,484.25	33,274.25	0.00	15,210.00
H 1620.298-01-0009	Renovation Project #0-010-009 - Utilities	0.00	0.00	0.00	13,954.65	0.00	-13,954.65
1620							
16	*	0.00	48,484.25	48,484.25	47,228.90	0.00	1,255.35
1	**	0.00	48,484.25	48,484.25	47,228.90	0.00	1,255.35
H 2110.200-01-0012	K-12 Bldg Phase 2 - Equipment	0.00	48,484.25	48,484.25	47,228.90	0.00	1,255.35
H 2110.240-01-0009	Renovation Project #0-010-009 - Contractual	0.00	0.00	0.00	22,886.12	0.00	-22,886.12
H 2110.240-01-0015	Capital Outlay Project #0-010-015 - HVAC - Contractual	0.00	17,691.64	17,691.64	11,243.37	17,691.64	-11,243.37
H 2110.240-19-3093	Mechanical Room Modifications - Contractual	0.00	0.00	0.00	11,131.68	0.00	-11,131.68
H 2110.270	Interest Expense	0.00	0.00	0.00	450.00	0.00	-450.00
2110							
21	*	0.00	17,691.64	17,691.64	45,711.17	17,691.64	-45,711.17
2	**	0.00	17,691.64	17,691.64	45,711.17	17,691.64	-45,711.17
	***	0.00	17,691.64	17,691.64	45,711.17	17,691.64	-45,711.17
	Fund HTotals:	0.00	66,175.89	66,175.89	92,940.07	17,691.64	-44,455.82
	Grand Totals:	0.00	66,175.89	66,175.89	92,940.07	17,691.64	-44,455.82

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2020 - 1/31/2021



Account	Description	Debits	Credits
.00	Cash	52,339.07	0.00
SA 630	Due to Other Funds	0.00	1,265.96
SA 631	Due to NYS (Sales Tax)	0.00	274.04
SA 914-0006	Class of 2021	0.00	7,258.87
SA 914-0007	Class of 2022	0.00	5,305.69
SA 914-0008	Class of 2023	0.00	1,747.00
SA 914-0009	Class of 2024	0.00	3,267.00
SA 914-0010	Art Club	0.00	2,004.22
SA 914-0011	Business and Technology Club	0.00	107.85
SA 914-0012	World Language Club	0.00	960.67
SA 914-0013	FFA	0.00	13,449.82
SA 914-0014	Library Club	0.00	987.48
SA 914-0015	Music Club	0.00	4,938.49
SA 914-0016	NHS	0.00	772.53
SA 914-0017	NJHS	0.00	3,194.13
SA 914-0018	Student Council	0.00	4,038.15
SA 914-0019	Trap Club	0.00	1,617.00
SA 914-0020	Outdoor Club	0.00	1,150.17
SA Fund Totals:		52,339.07	52,339.07
Grand Totals:		52,339.07	52,339.07

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2020 - 1/31/2021



Account	Description	Debits	Credits
.8	State Retirement (ERS)	0.00	1,634.98
TA 200	Cash	146,055.25	0.00
TA 20-2	FLEX Contributions	0.00	16,182.56
TA 203	Cash - Payroll	2,991.56	0.00
TA 20-4	Flex-Den CSEA	0.00	383.36
TA 20S	Health Insurance Summer	0.00	12,696.02
TA 24-1	BHTA Dues	0.00	1,576.57
TA 40	Back Pack Program	0.00	7,225.19
TA 630	Due to Other Funds	0.00	106,224.31
TA 630-1	Due to Other Funds - School Lunch Fund	0.00	132.26
TA 630-P	Due to Other Funds	0.00	2,991.56
TA Fund Totals:		149,046.81	149,046.81
Grand Totals:		149,046.81	149,046.81

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2020 - 1/31/2021



Account	Description	Debits	Credits
.00	Cash	1,094.99	0.00
TE 201	Cash in Time Deposits	6,694.74	0.00
TE 92	Endowment Scholarships and Gift Fund	0.00	6,419.55
TE 95	Walk in the Park	0.00	1,276.88
TE 97	Memorial Plaques	0.00	93.30
TE Fund Totals:		7,789.73	7,789.73
Grand Totals:		7,789.73	7,789.73

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2020 - 1/31/2021



Account	Description	Debits	Credits
.01	Cash in Time Deposits	1,600.40	0.00
TN 92	Endowment Scholarship & Gift Fund	0.00	1,600.40
TN Fund Totals:		1,600.40	1,600.40
Grand Totals:		1,600.40	1,600.40

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2020 - 1/31/2021



Account	Description	Debits	Credits
1	Cash in Time Deposits	160,852.14	0.00
V 391-3	Due from Other Funds - Capital Fund	9,602.71	0.00
V 391-3S	Due from Other Funds - Capital Fund	198.57	0.00
V 884	Reserve for Debt	0.00	155,139.02
V 909	FUND BALANCE, UNRESERVED	0.00	5,884.58
V 980	Revenues	0.00	9,629.82
V Fund Totals:		170,653.42	170,653.42
Grand Totals:		170,653.42	170,653.42

2021-2022 Instructional Calendar

Total number of instructional days = 187

JULY 2021						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

July

JANUARY 2022						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January

20 Days of Instruction

17 M.L. King Day

25-28 Regents Exams

AUGUST 2021						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August

FEBRUARY 2022						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

February

15 Days of Instruction

21 Presidents' Day

22-25 Winter Recess

SEPTEMBER 2021						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

September

20 Days of Instruction

1 Superintendent's Day

2 Superintendent's Day

6 Labor Day

7 First Day with Students

MARCH 2022						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

March

23 Days of Instruction

OCTOBER 2021						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

October

20 Days of Instruction

11 Columbus Day

APRIL 2022						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

April

15 Days of Instruction

11-14 Spring Break

15 Good Friday

18 Easter Monday

NOVEMBER 2021						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

November

18 Days of Instruction

11 Veterans Day

24 Thanksgiving Holiday

25 Thanksgiving Day

26 Thanksgiving Holiday

MAY 2022						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

May

21 Days of Instruction

9 Superintendent's Day

30 Memorial Day

DECEMBER 2021						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

December

17 Days of Instruction

24-31 Christmas Holiday

JUNE 2022						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

June

18 Days of Instruction

15-23 NY's Regents

20 Superintendent's Day

24 Regents Rolling Day

24 Last Day of School

BOE APPROVAL DATE: _____

NOTE: If additional days must be used for emergency closings, the first day taken will be, April 18, 15, 14, 13, 12, 11 etc. In the event of long term emergency closings, the Board of Education reserves which makeup days will be used from any scheduled recess periods and/or holidays, consistent with any language that may exist in district labor agreements.